














## 2010 BUDGET COMPARISONS FOR DEVELOPMENTAL DISABILITIES

BUDGET ITEM	GOVERNOR	SENATE	HOUSE	FINAL
Reduce Institutional Funding	saves \$5 million 			
Close Frances Haddon Morgan Center, begin downsizing Rainier	adds \$3.5 million 			
Create Childrens SOLA Program (State Operated Living Alternative)	adds \$752,000 			
343 grads on HCBS Waiver for employment/day services	adds \$1.8 million 			
13 new clients for Community Protection Program	adds \$2.2 million 			
24 people aging out of other DSHS services	adds \$2.4 million 			
Reverse Adult Day Health, move to 1915(i) Medicaid state plan option by Jan 1, 2010, enrollment will be capped (Long Term Care budget)	adds \$36.7 million 			
Revise Individual and Family Support	saves \$5.2 million 			
Eliminate State Only Employment/Day Services	saves \$1.2 million 			
Reduce County Employment Contracts by 3%	saves \$2.6 million 			
Reduce Jobs at 21 Program by 75% in 2010, suspend by July 1, 2010	saves \$1.7 million 			
Community Contract Reductions (technical assistance to self-advocates, families, senior caregivers, residential providers, employers reduced or eliminated)	saves \$724,000 			
Reduce agency administrative rate by 5%	saves \$500,000 			

Eliminate add-on hours for special meal prep or incontinence if assistance is available from family or friends	saves \$1.9 million				
Housekeeping and laundry reduction an average of 6 hours per month for 7,100 in-home care clients	saves \$8.8 million				
Change eligibility levels for Medicaid Personal Care to nursing facility level of care, eliminate approximately 700 in-home & residential clients	saves \$6.9 million				
Suspend adult dental services (Medical Assistance budget)	saves \$30.5 million				
Suspend Physical/Occupational/Speech Therapy (Medical Assistance budget)	saves \$8.6 million				
Suspend podiatry services (Medical Assistance budget)	saves \$2.1 million				
Suspend adult hearing services (Medical Assistance budget)	saves \$3 million				
Suspend adult vision services (Medical Assistance budget)	saves \$3.7 million				
Suspend reimbursement school based services (Medical Assistance budget)	saves \$13.2 million				
Suspend Medicare Part D co-pay (Medical Assistance budget)	saves \$336,000				
Developmental Disabilities Council reduction (Department of Commerce)	saves \$87,000				
Eliminate Basic Health Plan (Washington State Health Care Authority budget)	saves \$160.6 million				

Prepared by The Arc of Washington State updated Dec 9, 2009 at 7:00 pm  
(Budget items are from the DSHS - Developmental Disabilities section unless otherwise noted.)

<http://www.ofm.wa.gov/budget10/recsum/default.asp>